



Older Americans Act (OAA) Grant

Mission

The Community Services Department is dedicated to providing a multitude of services and programs for our senior population. In part, funding dollars are provided by the Older Americans Act Grant and the State of Florida Department of Elder Affairs.

Goals

TITLE IIIB: To facilitate the following social services to those 60 years of age or older residing in southwest Broward County: Information, Referral, Recreation, In-home Services, Health Support, Counseling, Adult Day Care, Alzheimer's Adult Day Care for seniors, and Public Education.

TITLE IIIE FAMILY CAREGIVERS SERVICES: To provide expanded services for Adult Day Care and Alzheimer's Day Care Programs. The expanded hours are Monday thru Friday, 7:00 AM – 6:00 PM. The expanded hours provide benefits to senior clients and caregivers.

LOCAL SERVICE PROGRAM (LSP) TRANSPORTATION: To provide safe, reliable, and efficient transportation services to seniors 60 years of age or older living in southwest Broward County.

Objectives

To account for funds received from the OAA Grant and provide a full range of social services to eligible seniors in accordance with the guidelines of the Older Americans Act and the State of Florida Department of Elder Affairs.

Major Functions and Activities

Plan and implement the following senior services:

- ~ **RECREATION** - Includes classes such as ceramics, arts and crafts, computers for seniors, bingo, card and board games, special events, and field trips.
- ~ **HEALTH SUPPORT SERVICES** - Provides health screening, counseling, assessments, speakers on a variety of health subjects, a walking club program, senior wellness and exercise classes.
- ~ **INFORMATION and REFERRAL** - Provides direct access to Community Services programs, and special senior programs. This service includes case management and referrals facilitated by the staff social worker.

~ **COUNSELING** - Services include individual, group, and/or family/caregiver counseling sessions as well as referrals and educational speakers.

~ **ADULT DAY CARE** - Provides a structured program for frail and/or Alzheimer's specific clients. Special activities, classes, and programs are planned to enhance the lives of these seniors in an effort to delay institutionalization and to provide respite care.

~ **PERSONAL CARE** - Personal Care is assistance with eating, dressing, personal hygiene, and other activities of daily living. This service is provided through coordination with a home health agency.

~ **HOMEMAKER** - Homemaker service is defined as the accomplishment of specific home management duties including housekeeping, laundry, cleaning refrigerators, clothing, minor home repairs, meal planning and preparation. This service is provided through coordination with a home health agency.

~ **RESPITE** - Respite is a relief or rest for a primary caregiver from the constant/continued supervision, companionship, therapeutic and/or personal care of a functionally-impaired older person for a specific period of time. This service is provided through coordination with a home health agency.

~ **TRANSPORTATION** - Provision of one-way or round-trip service within a designated area. The service area is bordered on the north by State Road 84, on the east by State Road 1 (U.S. 441), on the south by Countyline Road and the west by U.S. 27. Strategically established routes ensure provision of subscription trips via a multi-load system to promote efficiency and consistency of service. Clients receive free, door-to-door, driver-assisted service. Each one-way trip accounts for a unit of service under the provision of each funding source.

Budget Highlights

The 8th Annual Swing for the Green Golf Tournament will be held in October 2011.

Several support groups are offered on a weekly basis for caregivers, as is personal development/enrichment for English and Spanish speaking clients.

Social Services offers weekly Visually Impaired Persons (VIP) support groups. This group is a place clients ventilate and verbalize their adjustments to living with visual impairment and are provided with frequent community guest speakers from Broward



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County Blind Services, the Transportation Authority Company and Lighthouse Broward.

2010-11 Accomplishments

Levy Strauss and Company made a donation in the amount of \$2,000 to be used for senior programming.

The 7th Annual Swing for the Green Golf Tournament held in October, 2010, was a big success bringing in a total of \$28,074.

The 30th annual Broward Aging Network Conference was held in May, 2011, and it was the first time for this location.

Older Americans Act (OAA) Grant Performance Measures

Indicator	2008-09		2009-10		2010-11	2011-12
	Actual	Goal	Actual	Goal	Goal	Goal
Outputs						
Number of clients receiving daycare services	141	170	194	150	120	194
Number of senior clients registered at SW Focal Point Center	1,681	3,100	2,167	2,960	2,000	2,300
Units (1 hour) of service:						
Information	7,424	4,700	8,497	4,700	5,991	5,994
Referral	613	695	759	725	725	600
Public education	47	29	69	48	60	60
Personal care	5,083	4,237	5,134	4,576	4,576	4,576
Respite	390	300	390	390	390	390
Homemaker	3,381	3,539	3,381	3,381	3,380	3,176
Number of one-way client (Age 60+) trips per year	35,878	30,800	31,959	32,340	30,269	30,260
Health support-individual	689	695	17.5	725	725	72
Health support-group	1,515	890	1,601	890	959	959
Adult day care	75,409	151,648	36,064	75,417~	60,396	36,013
Counseling-individual	87	73	91	96	84	72
Counseling-group	115	115	140	115	115	84
Transportation (one-way client trips)	35,878	30,800	31,959	32,340	30,269	30,260
Recreation	5,778	105,853 (a)	6,007	5,600	5,596	5,596
Effectiveness						
% of service units billed	99%	100%	100%	100%	100%	100%
Efficiency						
Annual Area Agency on Aging monitoring report (compliance)	100%	100%	100%	100%	100%	100%
% of people who request and receive service	100%	100%	100%	100%	100%	100%
% of survey responses with a positive rating	100%	100%	100%	100%	100%	100%
Passengers per mile	3.4	3.0	3.4	3.0	3.0	3.5
Vehicular accidents per 100,000 miles	0.004	0.020	0.004	0.000	0.020	0.000
Road calls per passenger trip	0.084	0.200	0.200	0.100	0.100	0.000
Grant reimbursement per trip	\$7.90	\$41.86#	\$26.99	\$7.90	\$7.90	\$7.53

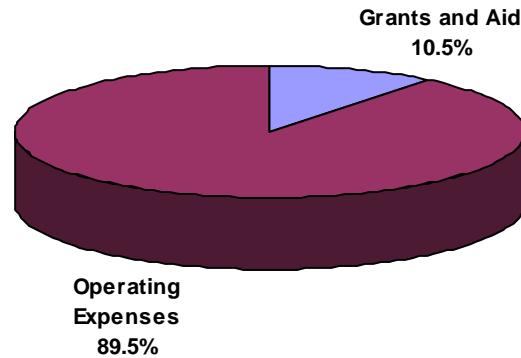
The increased cost per trip is due to anticipated significant increase in fuel costs.

~ Only those unduplicated clients that are funded by IIIB and IIIIE are counted. The fiscal year 2009-10 Goal reflects the fact that while the number of clients has not changed, other funding sources are now being used and fewer clients are being funded by IIIB and IIIIE.

(a) Goal based on the number of individuals attending a recreation class. Per new Department of Elder Affairs (DOEA) regulation, only recreation classes will be counted as a service unit.

Older Americans Act (OAA) Grant - Budget Summary

Revenue Category	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Federal Grants	676,800	427,921	447,570	444,530
Grants from Local Units	99,208	127,841	139,151	139,152
State Grants	267,557	240,676	277,611	243,320
Other Human Services Charges	92,290	-	-	-
Private Gifts / Contributions	52,888	35,516	90,725	84,568
Interfund Transfers	-	105,124	-	-
Total	1,188,743	937,078	955,057	911,570



Expenditure Category	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Personnel Services				
Salary	698,997	-	-	-
Benefits	205,435	-	-	-
Personnel Services Subtotal	904,432	-	-	-
Operating Expenses				
Professional Services	120	190	285	180
Other Contractual Services	160,744	824,129	813,027	792,869
Promotional Activities	891	-	-	-
Operating Supplies	25,000	24,500	46,457	23,234
Operating Expenses Subtotal	186,755	848,819	859,769	816,283
Grants and Aid				
Aids to Government Agencies	70,894	91,698	95,288	95,287
Grants and Aid Subtotal	70,894	91,698	95,288	95,287
Total	1,162,080	940,517	955,057	911,570